

## Options for Reducing General Education Transportation Costs

- In order to approach a \$1,000,000 reduction in general education transportation costs since school year 2007 – 2008, a number of steps including the elimination of bus service to some students will have to be made. ~~Four~~ possible options are described below: *three*
  - **Model 1** fleet of 46 buses (9 bus reduction estimated \$900,600) – would require canceling bus service to 14 schools and 137 students.
    1. Eliminate all but the basic home to school bus service (ie: after school tutorials, high school trips to and from City College). (In some cases they may be added back at time that does not conflict with home to school service).
    2. Elimination of bus service to 10 elementary schools (Bret Harte, <sup>①</sup> Dr. William Cobb, San Francisco Community, Cleveland, Sutro, George Peabody, Visitacion Valley Elementary, Jean Parker, John Yehall Chin, Francis Scott Key) and 101 students.
    3. Elimination of bus service to 2 Middle Schools (James Lick, Horace Mann) and 16 students.
    4. Elimination of bus service to 2 High Schools (Phillip & Sala Burton & Mission) and 20 students.
    5. Eliminate stops on long trips so that the trip is no longer than 40 minutes this will allow us to maximize the effectiveness of the three start and dismissal times. Impact will be on fifteen a.m. trips and thirteen p.m. trips.
  - **Model 2** fleet of 45 buses (10 bus reduction estimated \$1,000,000) would require canceling all bus service to 7 schools and 315 students.
    1. Eliminate all but the basic home to school bus service (ie: after school tutorials, high school trips to and from City College). (In some cases they may be added back at time that does not conflict with home to school service).
    2. Eliminate bus service to all 4 High Schools (Phillip & Sala Burton, Mission, Balboa, and Galileo) and 298 students, 2 Middle Schools (James Lick and Horace Mann) and 16 students, and 1 Elementary School (Bret Harte) 1 student)
  - **Model 2A** fleet of 43 buses (12 bus reduction estimated \$1,200,000) would require in addition to the deletions outlined above changes in start and dismissal times to two or three elementary schools (various options are available).